

# R4(2022)年度

作成日 令和4年2月10日

更新日 令和5年2月22日

| 方針         | 目 標<br>(方針に掲げた取組項目は必ず挙げる)<br>(負荷の自己チェックで目標設定した項目)                                                                    | 責任部門<br><br>責任者 | スケジュール |         |         |         |         |         |         |         |         |         |         |         |
|------------|----------------------------------------------------------------------------------------------------------------------|-----------------|--------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
|            |                                                                                                                      |                 | 11月    | 12月     | 1月      | 2月      | 3月      | 4月      | 5月      | 6月      | 7月      | 8月      | 9月      | 10月     |
| 二酸化炭素排出量削減 | <b>電力の削減</b><br>基準年度実績<br>2021年 56,103 kg-CO2<br><br>2022年度目標<br>基準年度比 98%<br>削減率 -2.0%<br>54,981 kg-CO2             | 基準年 kWh         | 9,265  | 11,489  | 11,563  | 10,270  | 9,888   | 9,180   | 12,911  | 13,616  | 15,842  | 16,189  | 13,847  | 14,360  |
|            |                                                                                                                      | 基準年 kg-CO2      | 3,502  | 4,343   | 4,371   | 3,882   | 3,738   | 3,470   | 4,880   | 5,147   | 5,988   | 6,119   | 5,234   | 5,428   |
|            |                                                                                                                      | (累計)            | 3,502  | 7,845   | 12,216  | 16,098  | 19,836  | 23,306  | 28,186  | 33,333  | 39,321  | 45,441  | 50,675  | 56,103  |
|            |                                                                                                                      | 目 標 (月別)        | 3,432  | 4,256   | 4,283   | 3,804   | 3,663   | 3,401   | 4,783   | 5,044   | 5,869   | 5,997   | 5,129   | 5,320   |
|            |                                                                                                                      | (累計)            | 3,432  | 7,688   | 11,972  | 15,776  | 19,439  | 22,839  | 27,622  | 32,666  | 38,535  | 44,532  | 49,661  | 54,981  |
|            |                                                                                                                      | 第26期 kWh        | 9,709  | 9,821   | 11,444  | 10,253  | 11,503  | 11,447  | 10,453  | 10,085  | 11,408  | 10,721  | 11,502  | 12,652  |
|            |                                                                                                                      | 26期 kg-CO2      | 3,670  | 3,712   | 4,326   | 3,876   | 4,348   | 4,327   | 3,951   | 3,812   | 4,312   | 4,053   | 4,348   | 4,783   |
|            |                                                                                                                      | (累計)            | 3,670  | 7,382   | 11,708  | 15,584  | 19,932  | 24,259  | 28,210  | 32,022  | 36,334  | 40,387  | 44,735  | 49,517  |
|            |                                                                                                                      | 第27期 kWh        | 9,265  | 11,489  | 11,563  | 10,270  | 9,888   | 9,180   | 12,911  | 13,616  | 15,842  | 16,189  | 13,847  | 14,360  |
|            |                                                                                                                      | 27期 kg-CO2      | 3,502  | 4,343   | 4,371   | 3,882   | 3,738   | 3,470   | 4,880   | 5,147   | 5,988   | 6,119   | 5,234   | 5,428   |
|            |                                                                                                                      | (累計)            | 3,502  | 7,845   | 12,216  | 16,098  | 19,836  | 23,306  | 28,186  | 33,333  | 39,321  | 45,441  | 50,675  | 56,103  |
|            |                                                                                                                      | 第28期 kWh        | 14,354 | 13,390  | 14,672  | 14,974  | 15,303  | 15,028  | 13,780  | 14,652  | 13,923  | 15,094  | 13,844  | 13,458  |
|            |                                                                                                                      | 28期 kg-CO2      | 5,426  | 5,061   | 5,546   | 5,660   | 5,785   | 5,681   | 5,209   | 5,538   | 5,263   | 5,706   | 5,233   | 5,087   |
|            |                                                                                                                      | (累計)            | 5,426  | 10,487  | 16,033  | 21,693  | 27,478  | 33,159  | 38,367  | 43,906  | 49,169  | 54,874  | 60,107  | 65,194  |
|            | <b>自動車燃料の削減</b><br>基準年度実績(軽油+ガソリン)<br>2021年 818,368 Kg-CO2<br><br>2022年度目標<br>基準年度比 98%<br>削減率 -2%<br>802,001 Kg-CO2 | 基準年ガソリン L       | 671    | 779     | 677     | 762     | 596     | 813     | 748     | 1,118   | 1,015   | 1,303   | 1,298   | 1,258   |
|            |                                                                                                                      | 軽油L             | 17,508 | 26,389  | 24,624  | 24,034  | 26,855  | 26,192  | 25,401  | 25,281  | 25,986  | 27,645  | 26,459  | 26,207  |
|            |                                                                                                                      | (月別)Kg-CO2値     | 47,425 | 70,946  | 66,086  | 64,737  | 71,743  | 70,509  | 68,286  | 68,830  | 70,438  | 75,453  | 72,334  | 71,581  |
|            |                                                                                                                      | (累計)Kg-CO2値     | 47,425 | 118,372 | 184,457 | 249,194 | 320,937 | 391,446 | 459,732 | 528,562 | 599,000 | 674,453 | 746,787 | 818,368 |
|            |                                                                                                                      | 目標(Kg-CO2)      | 46,477 | 69,528  | 64,764  | 63,442  | 70,308  | 69,099  | 66,920  | 67,453  | 69,029  | 73,944  | 70,887  | 70,149  |
|            |                                                                                                                      | (累計)            | 46,477 | 116,004 | 180,768 | 244,210 | 314,518 | 383,617 | 450,538 | 517,991 | 587,020 | 660,964 | 731,851 | 802,001 |
|            |                                                                                                                      | 第26期実績ガソリン L    | 843    | 934     | 833     | 972     | 942     | 889     | 738     | 917     | 896     | 1,014   | 1,014   | 643     |
|            |                                                                                                                      | 軽油L             | 25,944 | 26,239  | 24,606  | 24,711  | 25,462  | 23,527  | 22,854  | 25,460  | 27,323  | 26,903  | 26,235  | 26,834  |
|            |                                                                                                                      | (月別)Kg-CO2値     | 69,929 | 70,911  | 66,400  | 66,997  | 68,895  | 63,703  | 61,590  | 68,834  | 73,665  | 72,839  | 71,089  | 71,799  |
|            |                                                                                                                      | (累計)Kg-CO2値     | 69,929 | 140,840 | 207,240 | 274,237 | 343,132 | 406,835 | 468,425 | 537,259 | 610,925 | 683,764 | 754,852 | 826,651 |
|            |                                                                                                                      | 第27期実績ガソリン L    | 671    | 779     | 677     | 762     | 596     | 813     | 748     | 1,118   | 1,015   | 1,303   | 1,298   | 1,258   |
|            |                                                                                                                      | 軽油L             | 17,508 | 26,389  | 24,624  | 24,034  | 26,855  | 26,192  | 25,401  | 25,281  | 25,986  | 27,645  | 26,459  | 26,207  |
|            |                                                                                                                      | (月別)Kg-CO2値     | 47,425 | 70,946  | 66,086  | 64,737  | 71,743  | 70,509  | 68,286  | 68,830  | 70,438  | 75,453  | 72,334  | 71,581  |
|            |                                                                                                                      | (累計)Kg-CO2値     | 47,425 | 118,372 | 184,457 | 249,194 | 320,937 | 391,446 | 459,732 | 528,562 | 599,000 | 674,453 | 746,787 | 818,368 |
|            |                                                                                                                      | 第28期実績ガソリン L    | 1,348  | 1,310   | 1,478   | 1,237   | 1,448   | 1,538   | 1,572   | 1,306   | 942     | 1,052   | 976     | 817     |
|            |                                                                                                                      | 軽油L             | 24,274 | 25,597  | 22,886  | 22,674  | 25,515  | 25,006  | 24,979  | 25,895  | 26,090  | 28,226  | 26,626  | 25,764  |
|            |                                                                                                                      | (月別)Kg-CO2値     | 66,725 | 70,103  | 63,390  | 62,276  | 70,209  | 69,084  | 69,092  | 70,875  | 70,541  | 76,393  | 72,024  | 69,397  |
|            |                                                                                                                      | (累計)Kg-CO2値     | 66,725 | 136,829 | 200,219 | 262,495 | 332,703 | 401,787 | 470,879 | 541,754 | 612,295 | 688,688 | 760,712 | 830,110 |